

Rashtriya Krishi Vikas Yojana

From

The Director General, Agriculture –cum- Member Secretary (SLSC),
Haryana, Panchkula.

To

1. The Additional Chief Secretary to Government, Haryana,
Cooperation Department, Chandigarh.
2. The Additional Chief Secretary to Government, Haryana,
Forest Department, Chandigarh.
3. The Additional Chief Secretary to Government, Haryana,
Irrigation Department, Chandigarh.
4. The Joint Secretary, Govt. of India, Ministry of Agriculture,
(Department of Agriculture & Coop.), Krishi Bhawan, New Delhi
5. The Joint Secretary, Govt. of India, Ministry of Agriculture,
(Department of Animal Husbandry, Dairying & Fisheries,) Krishi Bhawan, New Delhi
6. The Vice Chancellor,
CCS Haryana Agricultural University, Hisar.
7. The Vice Chancellor,
Lala Lajpat Rai University of Veterinary and Animal Sciences, Hisar.
8. The Advisor (Agriculture),
Planning Commission, Govt. of India, Yojna Bhawan, New Delhi
9. The Principal Secretary to Govt. Haryana,
Rural Development Department, Chandigarh.
10. The Principal Secretary to Government, Haryana
Food and Supplies Department.
11. The Principal Secretary to Government, Haryana,
Finance Department, Chandigarh.
12. The Principal Secretary to Government, Haryana,
Planning Department Chandigarh.
13. The Principal Secretary to Government, Haryana,
Animal Husbandry & Dairying Department, Chandigarh.
14. The Principal Secretary to Govt. Haryana,
Fisheries Department, Chandigarh.
15. The Principal Secretary to Government, Haryana,
Environment Department, Chandigarh.
16. The Director General, Animal Husbandry & Dairying
Department, Haryana, Panchkula.
17. The Director General, Horticulture, Haryana, Panchkula.
18. The Director of Fisheries, Haryana, Panchkula.

Memo. No. 740-757

/TA-1 (RKVY)

Dated: 19-06-2013

Subject -

Proceedings of the Meeting of the State Level Sanctioning Committee (SLSC) of Rashtriya Krishi Vikas Yojana (RKVY) held on 17-06-2013 At 11:30 A.M. under the chairmanship of Shri P. K. Chaudhery, IAS, Chief Secretary to Government, Haryana.

A meeting of State Level Sanctioning Committee (SLSC) under Rashtriya Krishi Vikas Yojana (RKVY) was held on 17.06.2013 under the Chairmanship of Shri P.K. Chaudhery, IAS, Chief Secretary to Govt. of Haryana. The proceedings of the said meeting are enclosed herewith.

It is requested to take necessary actions on the decisions taken in the meeting and send the action taken report accordingly.


A.K. Singh

Director General Agriculture –cum-
Member Secretary, SLSC, Haryana, Panchkula

Enclosed: As above

Endst. No. 758-767

TA-1 (RKVY)

Dated 19-06-2013

A copy is forwarded to the following for information and necessary action :-

1. The Managing Director, HLRDC, Panchkula
2. The Managing Director, HAFED, Panchkula
3. The Managing Director, Haryana Agro Industries Corporation, Panchkula
4. The Managing Director, Haryana Dairy Dev. Coop. Fed. Limited, Panchkula
5. The Managing Director, Haryana Warehousing Corporation, Panchkula.
6. The Managing Director, HSDC, Panchkula
7. The Engineer-in-Chief, Irrigation Department, Panchkula
8. The Director Research, CCS HAU, Hisar.
9. The Director Research, Lala Lajpat Rai University of Veterinary and Animal Sciences, Hisar.
10. The Director, Haryana State Seed Certification Agency, Panchkula


A.K. Singh

Director General Agriculture –cum-
Member Secretary, SLSC, Haryana, Panchkula

Endst. No. 768-769

TA-1 (RKVY)

Dated 19-06-2013

A copy is forwarded to the following for information and necessary action :-

1. The Deputy Secretary (RKVY), Govt. of India, Ministry of Agriculture, Deptt. of Agri. & Coop., Krishi Bhawan, New Delhi
2. The Under Secretary (RKVY), Govt. of India, Ministry of Agriculture, Deptt. of Agri. & Coop., Krishi Bhawan, New Delhi


A.K. Singh

Director General Agriculture –cum-
Member Secretary, SLSC, Haryana, Panchkula

CC:

1. PS/CS, Haryana – for kind information of the Chief Secretary to Govt., Haryana.
2. PS/ PS Agriculture Haryana – for kind information of PS Agri., Haryana.

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PROCEEDINGS OF THE MEETING OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) OF RASHTRIYA KRISHI VIKAS YOJANA (RKVY) HELD ON 17-06-2013 AT 11:30 A.M. UNDER THE CHAIRMANSHIP OF SHRI P. K. CHAUDHERY, IAS, CHIEF SECRETARY, HARYANA IN THE MAIN COMMITTEE ROOM, HARYANA CIVIL SECRETARIAT, CHANDIGARH.

List of participants is given in the Annexure.

The Principal Secretary, Agriculture welcomed the participants and with the permission of the Chair, asked the Director General, Agriculture to initiate formal discussion on the agenda of the meeting.

Agenda Item No.1

Confirmation of Proceedings of the Meeting of State Level Sanctioning Committee (SLSC) held on 23.04.2013

SLSC was informed that proceedings of the last meeting held on 23.04.2013 were circulated vide letter No. 495-512/TA-I (RKVY)/SLSC dated 07.05.2013 to all concerned and no comments had been received from any quarter. Hence, the proceedings of the last meeting of SLSC held on 23-04 -2013 were confirmed.

Agenda Item No.2

Action Taken Report on the Decisions taken in the Meeting of State Level Sanctioning Committee (SLSC) held on 23.04.2013

The Action Taken Report on the decisions taken in the last meeting was presented by the Director General, Agriculture before the Committee.

While discussing on the project "installation of shallow tube-wells along Delhi Branch from RD212000-282636 to save agricultural land from water logging & feasibility study", the Engineer-in-Chief, Irrigation apprised the Committee that the non-scheduled items included in the project were duly sanctioned by the competent authority after following the prescribed procedure. It was, however, desired that the report to this effect may be submitted by the Irrigation Department to the Government of India as well as Agriculture Department, Haryana.

Secondly, the grant shall remain limited to 25% of the total project cost under the "project for construction of 13008 MT capacity HAIC godowns at Ambala, Murthal, CFP Jind and Bhiwani (also in Agenda No.4.2).

The Committee noted the ATR and expressed satisfaction at the outcomes.



Agenda Item No. 3

Review of Progress of Funds Utilization released during 2011-12

Director General, Agriculture informed that as per decision taken in the meeting of SLSC held on 23-04-2013, GOI was requested to revalidate an amount of ₹ 888.49 lakh being the unspent balance of the year 2011-12 for utilization during the year 2013-14, but the revalidation of this amount of ₹ 888.49 lakh was still awaited. He further informed that after receiving the awaited revalidation, the said amount was proposed to be released for implementation of the projects as detailed below:

Sr. No.	Name of the project	Implementing Agency	Amount in ₹ Lakh
1	Providing Matching Share towards Scheme for Promotion of Sustainable Agriculture – Strategic Initiatives during 2011-2012 - Promotion of Green Manuring	Agriculture Department	285.74
	Sub-Scheme		
2	Implementation of Initiative for Nutritional Security through Intensive Millets Promotion (INSIMP)	Agriculture Department (Out of ₹ 314.70 lakh, ₹ 11.95 lakh already released to CCSHAU Hisar)	302.75
3	Special Programme for Dairy Development as a part of National Mission for Protein Supplement under Rashtriya Krishi Vikas Yojana	Animal Husbandry & Dairying Department	300.00
	Total		888.49

SLSC accorded its approval for utilization of the above said amount of ₹ 888.49 lakh for the above said projects for utilization during the year 2013-14.

Agenda Item No. 4

Review of Funds Utilization released during 2012-13.

Director General, Agriculture apprised the Committee that as decided in the meeting of SLSC held on 23.4.2013, the GOI was to be requested for revalidation of an amount of ₹ 6009.37 lakh which was calculated on the basis of expenditure statements submitted by various implementing agencies. However, on the basis of final Utilization Certificates / Expenditure submitted by various implementing agencies afterwards, the said amount came to ₹ 5995.2345 lakh. Accordingly, GOI was requested to revalidate an amount of ₹ 5995.2345 lakh which remained unspent during the year 2012-13 for utilization during the year 2013-14.



It was further informed that the revalidation of above-said amount of ₹ 5995.00 lakh has been received from GOI vide letter No. 7-3/2013-RKVY dated 12.6.2013 and the amount of ₹ 5125.0325 lakh is proposed to be released as committed liability for implementation of projects which were taken up during the year 2012-13 to complete the projects during the current year 2013-14 and the remaining amount of ₹ 869.9675 lakh (₹ 5995.00 lakh - ₹ 5125.0325) lakh is proposed to be released for the ongoing/fresh projects approved for implementation during the current financial year 2013-14.

The details of projects alongwith funds to the tune of ₹ 5125.0325 lakh to be released as committed liability for the projects taken up during 2012-13 are indicated as under:-

STREAM-I

Sr. No.	Project	(₹ in lakh) Amount reallocated out of revalidated amount
Agriculture Department		
1	Project for "On-Farm Water Management" for the Year 2012-13.	884.27
2	Promotion of Resource Conserving Technologies.	201.5925
4	Project for Providing Subsidy on Distribution of Certified Seeds of Wheat & Barley During the year 2012-2013.	220.28
5	Promotion of Agricultural Mechanization on Custom Hiring Basis by Establishing Implement Banks/Custom Hiring Centres during the year 2012-13.	9.25
Total (Agriculture Department)		1315.3925
Horticulture Department		
13	Project for Integrated Post Harvest Management during the year 2012-13	38.53
14	Project for Assistance on Mushroom Production during the year 2012-13	27.92
15	Project for Promotion of Bio Pesticides in Horticulture Crops to Reduce the Pesticide Residual Effect during the year 2012-13	15.92
16	Project for Establishment of Technology Demonstration Centre for Papaya and Banana at Govt. Garden and Nursery, Sewakheri, District-Panipat for the year 2012-13	19.42
17	Project for distribution of Vegetable Seedlings (Hybrid) grown at CEV, Gharaunda, CEF, Mangiana, Seedling Production Unit, Gurgaon and Seedling Production Unit Rohtak during the year 2012-13	0.31
18	Distribution of Vegetable Hybrid Seed for Vegetable Crops by providing 50% assistance to the farmers (those districts which are not covered under VIUC project) for the year 2012-13	22.05
Total (Horticulture Department)		124.15

CCSHAU, Hisar		Amount reallocated out of revalidated amount
26	Strengthening of Farm Machinery Testing Centre	50.00
27	Empowerment of Rural Women through Value Addition & Post Harvest Interventions	14.75
28	Popularization of Machinery Identified for Conservation of Crop Residue Through Front Line Demonstrations to Avoid Burning and also to Assess The Adoption Status Among Farmers	18.00
29	Production and Training on vermi-composting for sustainable development	7.70
30	Evaluation and Screening of Bt. Cotton hybrids recommended for Haryana state	4.15
Total (CCSHAU, Hisar)		94.60

LLRUVAS, Hisar		Amount reallocated out of revalidated amount
33	Development of Facility for Quality Assurance of Foods of Animal Origin.	106.00
34	Development of ELISA for pregnancy diagnosis and estrus detection in buffalo	54.70
35	Production and Use of a diagnostic kit for 'surra' caused by Trypanosoma evansi in various animal species	10.00
36	Therapeutic management of Metabolic and Nutritional deficiency disease in Dairy Animals	50.00
Total (LLRUVAS, Hisar)		220.70

BOARD & CORPORATIONS		
Haryana State Seed Certification Agency		Amount reallocated out of revalidated amount
38	Project for establishment of seed Testing Lab at Rohtak in the State.	26.00
Total		26.00
Haryana State Warehousing Corporation		Amount reallocated out of revalidated amount
39	Construction of 12936 MT capacity godowns at Barwala, District Hisar by HSWC under Rashtriya Krishi Vikas Yojana (RKVY) Scheme.	111.00
40	Construction of 12166 MT capacity godowns at Jullana, District Jind by HSWC	132.64
41	Construction of 26,486MT capacity godowns	287.64
Total		531.28
HAIC		
42	Construction of 25,590 MTs. capacity godowns, road, & E.I. work at	261.73

	HAIC, Nilokheri, Distt. Karnal & HAIC Kaithal.	
43	Construction of 13008 MTs. capacity godowns, at Ambala (Ambala), Murthal (Sonipat), CFP Jind (Jind), Bhiwani (Bhiwani)	155.07
	Total	416.80
HAFED		
Supplementary agenda		
44	Construction of 325933 MT capacity godowns by HAFED	1100.00
	Total	1100.00
Haryana Dairy development cooperative federation		
45	Financial assistance to strengthening milk cooperative societies under RKVY.	420.00
	Total	420.00
	Total (Board & Corporations)	2494.08
	Total Stream-I	4248.9225
STREAM –II		
Agriculture Department		
48	Certified Seed Treatment of Kharif & Rabi crops by providing 100% subsidy (50% under State Plan Scheme & 50% under RKVY Stream-II) on fungicides to a maximum limit of ₹ 200.00 per quintals seed	138.30
51	Water Conservation/Resource conserving and Employment Generation by providing Implements/Machinery on 75% subsidy (50% from RKVY and 25% from State Plan) to the group of farmers of scheduled caste category. Small implements like Cono Weeder & Wheel Hand Hoe will be provided on 90% subsidy(50% from RKVY & 40% from State Plan)	4.45
	Total (Agriculture Department)	142.75
	TOTAL STREAM-II	142.75
	TOTAL (STREAM-I + STREAM-II)	4391.6725

SUB SCHEMES		
Horticulture		Amount reallocated out of revalidated amount
56	Project for Vegetable Initiatives for Urban Clusters under RKVY Scheme during the year 2012-13	633.36
Animal Husbandry & Dairying Department		Amount reallocated out of revalidated amount
57	National Mission for Protein Supplements. (NMPS) i. Dairy (975), ii. Fisheries (584), iii. Goatery (100)	100.00
	TOTAL SUB-SCHEMES	733.36
	GRAND TOTAL (STREAM-I + STREAM-II + SUB-SCHEMES)	5125.0325

The remaining amount of ₹ 869.9675 lakh (₹ 5995.00 lakh – ₹ 5125.0325 lakh) would be released and allocated for the ongoing/fresh projects approved by SLSC after prioritization by the Nodal Department.

SLSC allowed revalidation of an amount of ₹ 5995.2345 lakh which remained unspent during the year 2012-13 instead of ₹ 6009.37 lakh as decided in its meeting held on 23.4.2013 and also accorded its approval for utilization of the above said amount of ₹ 5995.00 lakh (as bifurcated above) for utilization during the year 2013-14.

Agenda No. 4.2: Revised Project Proposal for Construction of 13008 MT instead of 22,248 MT capacity godowns at Ambala (Ambala), Murthal (Sonipat), CFP Jind (Jind) Bhiwani (Bhiwani):

Director General, Agriculture apprised the Committee that HAIC would now be constructing godowns under norms of RIDF scheme from NABARD for the storage of food grains as per details given below:-

Sr. No.	District	Location	Capacity godowns (in MTs)	Project cost ₹ In Lacs)
1	Ambala	Ambala	1848	92.04
2	Sonepat	Murthal	5000	242.30
3	Jind	CFP, Jind	4312	192.82
4	Bhiwani	Bhiwani	1848	93.13
Total			13008	620.29

Out of the total project cost of ₹ 620.29 Lakh, subsidy @ 25% of the total cost is admissible as per Govt. of India norms and, therefore, SLSC gave its approval for releasing the funds amounting to ₹ 155.07 lakh to HAIC.

Agenda Item No. 5

Approval of new/fresh Projects for the year 2013-14

Director General, Agriculture informed that a communication had been received from the Under Secretary to Government of India, Ministry of Agriculture, Department of Agriculture & Cooperation (RKVY Division) vide letter No. 7-1/2013-RKVY dated 9th May, 2013 conveying thereby that the allocation of funds under norms of RKVY for the year 2013-14 for Haryana is ₹ 172.34 crore during the current financial year 2013-14. Accordingly, projects submitted by various implementing Departments/Agencies were placed before the Committee

for consideration. After detailed deliberations, the following decisions were taken on
“New/Fresh Projects for 2013-14” :-

		Rs. in lakh		
Agenda No.	Project	Amount Proposed	Project Amount Approved	Observations of SLSC
<u>STREAM-I</u>				
AGRICULTURE DEPARTMENT				
5.1	Project for “On-Farm Water Management” for the year 2013-14	8400.00	8400.00	Approved
5.2	Promotion of Resource Conserving Technologies	1200.10	1200.10	Approved (see below)
5.3	Project for providing Straw Reaper to the Gaushahals during the year 2013-14	60.00	60.00	Approved (see below)
5.4	Project for providing subsidy on distribution of certified seeds of Paddy, Bajra, Wheat and Barley during the year 2013-2014.	1300.00	1100.00	Approved
5.5	Project for providing Bt. Cotton seed testing facilities in two Notified State Seed Testing laboratories in the State during the year 2013-2014.	30.00	30.00	Approved
5.6	Reclamation of Saline & Water Logged Soils in Haryana by laying Sub-Surface Drainage System	813.00	813.00	Approved (see below)
5.7	Reclamation of alkali soils by applying Gypsum Ingredient during the year 2013-14.	300.00	500.00	Approved (see below)
5.8	Distribution of Quality Pesticides/Fungicides on 50% Subsidy subject to a maximum limit of ₹ 500/- per hectare to control grasshopper and other epidemic/endemic pest/ diseases during 2013-14.	100.00	100.00	Approved
5.9	Promotion of Direct seeded rice (DSR)	364.00	364.00	Approved (see below)
5.10	Project regarding development of Adarsh Krishi Gram as model village	372.00	372.00	Approved (see below)
5.11	Scheme for Comprehensive Sugarcane Development under RKVY for the Year 2013-14	1374.60	1374.60	Approved (see below)
5.12	Project for Development of Watersheds taken up under the work plan of MMA during 12 th Plan period (Stream-I).	401.50	401.50	Approved
5.13	Project on Relay Sowing of Wheat Crop in Cotton	301.20	301.20	Approved
5.14	Project for setting up of hi-tech labs for study of ground water contamination & its quality control monitoring and strengthening of grid observation network in ground water cell of agriculture department for development, management & regulation of ground water resources in the state under RKVY for the year 2013-14	165.00	165.00	Approved (see below)
	Total (Agriculture Department)	15181.40	15181.40	

The above projects of the Department of Agriculture, Haryana were approved subject to the following conditions specific to the projects:

- i) The project "Promotion of Resource Conserving Technologies" was approved in principle. Since there was conflict in the norms of rate of subsidy of 40% set by Govt. of India and the rate of subsidy of 50% proposed by the State Govt., therefore, it was decided that the implementing Department shall submit a proposal to Govt. of India with justification to get the ceiling increased and in the event the ceiling is not increased, the difference in the rate of subsidy may be made-up through State Plan.
- ii) The selection of beneficiaries under Project for "Providing Straw Reaper to the Gaushala during the year 2013-14" shall be made through the 'draw of lots' since the number of eligible applicants is likely to exceed the number of beneficiaries proposed under the project.
- iii) While implementing the project "Reclamation of Saline & Water Logged Soils in Haryana by laying Sub-Surface Drainage System", all the options including scientific study, technology assessment etc should be explored for conversion of saline water to potable water and if needed, a meeting of the concerned Departments/organizations like Haryana Kisan Ayog, CCSHAU, Irrigation Department, Agriculture Department may be called separately in this regard.
- iv) At the request of HLRDC, the project "Reclamation of alkali soils by applying Gypsum Ingredient during the year 2013-14" stands approved at the project cost of ₹ 500 Lakh to facilitate coverage of more area. It was decided to take the worst affected areas first and to make scientific distribution of Gypsum in the Districts where it was actually needed the most on the basis of soil tests/ soil health cards. The project shall be implemented on the previous norms/guidelines.
- v) The project "Promotion of Direct Seeded Rice (DSR)" shall be implemented as per NFSM norms. It was desired that the aspects of higher incidence of weeds, failure/re-planting of the crop and undertaking the project in 'cluster approach' may be thoroughly examined for implementation from next Kharif.
- vi) The "Project regarding development of Adarsh Krishi Gram as model village" shall be implemented as per norms approved last year. The cost details, however, be sent to Govt. of India by the implementing Department/ agency immediately.
- vii) The "Scheme for Comprehensive Sugarcane Development under RKVY for the Year 2013-14" shall be extended to all the Sugarcane Districts in the State and the subsidy/ incentive shall be limited to the ceiling of ₹ 1,500 per acre. However, the component of 'Mini Sugarcane Harvester' is substituted with 'Wide bed-cum-Trench Planter, Subsoiler and Sugarcane Planter' on the request dated 6.6.2013 received from SUGARFED within the original budget provision. The Sugarcane section of the Department shall submit the revised project proposal at the earliest.
- viii) The project "for setting up of hi-tech labs for study of ground water contamination & its quality monitoring and strengthening of grid observation network in ground water cell of agriculture department for development, management & regulation of ground water resources" was approved in principle.

Horticulture Department				
5.15	Project for Integrated Post Harvest Management under RKVY Scheme during the year 2013-14	361.60	361.60	Approved (see below)
5.16	Project for Promotion of Bio Pesticides / Pheromone Traps in Horticulture Crops to Reduce the Residual Effect of Pesticides under RKVY during the year 2013-14.	200.00	200.00	Approved (see below)
5.17	Project for Distribution of Vegetable Seedlings (Hybrid) Grown at CEV, Gharaunda, CEF, Mangiana, Seedling Production Unit at Gurgaon and Rohtak under RKVY during the year 2013-14.	100.00	100.00	Approved (see below)
5.18	Project for Assistance on Mushroom Production under RKVY Scheme during the year 2013-14.	297.00	297.00	Approved
5.19	Project for Staging of Hybrid Vegetable Cultivation by providing 50% assistance on the cost of staging under RKVY Scheme during the year 2013-14	125.00	00.00	Not Approved To be re-submitted to GOI for prior approval.
5.20	Project on pollination support through bee keeping by providing 50% assistance on LS Bee Hives and Bee Colonies under RKVY during the year 2013-14	60.00	60.00	Approved
5.21	Project for Modern Machinery/Equipments for Strengthening of CEV, CEF, HBC and CSTF under RKVY Scheme during the year 2013-14.	132.54	132.54	Approved (see below)
5.22	Project for Promotion of Micro Irrigation and Fertigation under RKVY Scheme during the year 2013-14	58.75	58.75	Approved (The subsidy amount is restricted to ₹1000 per ha.)
5.23	Project for Protected Cultivation for Horticultural Crops under RKVY 2013-14	311.40	311.40	Approved (with a provision)
5.24	Project for Establishment of Technology Demonstration Centre for Papaya and Banana at Govt. Garden and Nursery, Sewakheri, District-Panipat under RKVY Scheme for the year 2013-14. (Ongoing Project)	89.00	89.00	Approved (the progress report of the project be updated for proper monitoring)
Total (Horticulture Department)		1735.29	1610.29	

The above projects of the Department of Horticulture, Haryana were approved subject to the following conditions specific to the projects:

- i) The beneficiaries shall be given the benefit under the project "Project for Integrated Post Harvest Management under RKVY Scheme" as per guidelines. No beneficiary be repeated except as provided in guidelines after ten years or as applicable.
- ii) The project for "Promotion of Bio Pesticides / Pheromone Traps in Horticulture Crops to Reduce the Residual Effect of Pesticides under RKVY" shall be implemented within the ceiling laid under the norms and the implementing Department shall not be involved in direct purchase of the material.
- iii) The implementing Department shall work-out a road-map for phasing-out the subsidy under the project "Distribution of vegetable seedlings (Hybrid) grown at CEV, Gharaunda, CEF, Mangiana, seedling production unit at Gurgaon and Rohtak". Seedlings grown in open fields may be propagated and possibilities may also be explored to give subsidy to farmers instead of subsidizing the cost of seedlings.
- iv) The project for "Modern machinery/equipments for strengthening of CEV, CEF, HBC and CSTF" shall be subject to the condition that no recurring cost will be admissible.
- v) The ceiling under the project for "Promotion of Micro Irrigation and Fertigation" shall be limited to ₹ 1,000 per hectare per beneficiary and the project cost stands revised accordingly.
- vi) The project for "Protected cultivation for horticultural crops-Kaithal" was approved in principle. Since the per-person subsidy involved was too high, the scheme needs to be re-cast in order to lower the subsidy, increase the coverage and extension. The implementing Department may approach Govt. of India.

Animal Husbandry & Dairying Department				
5.25	Reproductive health management to optimize fertility	1000.00	1000.00	Approved (see below)
5.26	Out sourcing of A.I. services to J.K. Trust through 1145 ILDCS.	1843.74	1843.74	Approved
5.27	Awards to leading animal breeders and study tours.	90.00	90.00	Approved
5.28	Mobile Veterinary diagnostic and Emergency services.	420.00	210.00	Approved (see below)
5.29	Establishment of Indo Israeli Centre of Excellence, approved project cost ₹. 14.50 crores over a period of 3 years.	500.00	500.00	Approved
5.30	Technological interventions for value addition of milk at grass root level in Haryana.	1000.00	1000.00	Approved (see below)
Total (Animal Husbandry & Dairying Department)		4853.74	4643.74	

The above projects of the Department of Animal Husbandry & Dairying, Haryana were approved subject to the following conditions specific to the projects:

- i) The project "Reproductive health management to optimize fertility" was approved subject to the condition that there shall be no duplication and proper date shall be maintained by the implementing Department besides checking the quality.
- ii) The subsidy under the project "Mobile veterinary diagnostic and emergency services" shall be limited to 25% and the project cost stands revised to ₹ 210.00 Lakh.
- iii) The ceiling of subsidy under the project "Technological interventions for value addition of milk at grass root level in Haryana" shall be reduced to 25% and the physical target, therefore, gets revised to 400 units.

CCSHAU, Hisar				
5.31	Quantification of weather threshold for time of input application in paddy and wheat for increasing input use efficiency	28.00	00.00	Not Approved
5.32	Demonstration and adaptation of Dryland Technologies at farmer's fields	16.25	16.25	Approved
5.33	Enhancing mustard productivity in <i>Orobanche</i> infested area through technology dissemination using farmers' participatory approach	20.20	20.20	Approved
5.34	Strengthening of seed production programme at CCSHAU, RRS, Bawal	85.00	85.00	Approved
5.35	Nutrition interventions to improve the nutritional status of farming families	15.00	00.00	Not Approved
5.36	Improving work efficiency of farm women through environment friendly fuel saving cooking units.	14.00	00.00	Not Approved
5.37	Promotion of zero tillage technology for wheat (<i>Triticum aestivum</i>) crop in Rewari district of South West Haryana	16.70	16.70	Approved
5.38	Promotion of castor based cropping system for raising farm income in south West Haryana	11.70	11.70	Approved
5.39	Establishment of solid based biogas unit in adopted villages of Rewari District	2.50	00.00	Not Approved
5.40	Modern approaches in Dryland Agriculture-Better crops from every rain drop	1.00	1.00	Approved
5.41	Strengthening of agrochemicals residues laboratory using state of the art analytical instruments	97.00	97.00	Approved
Total (CCSHAU, Hisar)		307.35	247.85	

LLRUVAS, Hisar				
5.42	Modernization of laboratories for better diagnostic facilities for farmers for economically important diseases of livestock and poultry.	133.00	400.00	All these projects were approved in principle. However, only an
5.43	Upgradation of existing Biochemistry Laboratory for diagnostic aids to the farmers.	49.00		
5.44	Establishment of modern pathological laboratory with special reference to animal tumour diagnosis.	71.50		

5.45	Establishment of facilities for quality testing of cattle and buffalo semen/body fluids for genetic disorders and infectious agents using molecular techniques.	162.00			amount of ₹ 400.00 Lakh would be provided. The priorities would be finalized in consultation with the Nodal Department.
5.46	Optimization of selection criteria for simultaneous improvement in production and fertility in Sahiwal cattle.	118.00			
5.47	Development of edible vaccine model for control of neonatal calf mortality due to diarrhea causing pathogens.	49.00			
5.48	Diagnosis and therapeutic management of skin diseases in animals.	41.00			
5.49	Integrated Fly control in Panchkula-Ambala Poultry Belt.	38.86			
5.50	Strengthening and up-gradation of proteomics laboratory to develop molecular tools for controlling ticks and tick borne diseases.	167.00			
5.51	Development of enzyme based system to monitor stress and alternative herbal prophylactic measures in livestock.	33.25			
Total (LLRUVAS, Hisar)		862.61	400.00		

Boards & Corporations				
Haryana Dairy Development Cooperative Federation Ltd.				
5.52	Project for Financial Assistance for Strengthening of Marketing Infrastructure of RKVY for the year 2013-14	182.00	136.50	Approved (see below)
5.53	Project for Financial Assistance for Strengthening of Milk Co-operative Societies under Stream-1 of RKVY for the year 2013-14	280.00	210.00	Approved (see below)
Total		462.00	346.50	

The above projects were approved subject to the condition that the subsidy shall be limited to the ceiling of 75% of capital expenditure and no staff shall be recruited and no recurring cost shall be paid out of RKVY.

Haryana State Seed Certification Agency				
5.54	Project for promotion of certified seed in the State.	42.00	42.00	Approved
5.55	Construction of Building / infrastructure for Seed Testing Lab. at Rohtak	90.00	90.00	Approved
Total		132.00	132.00	

Haryana State Warehousing Corporation				
5.56	Construction of 238466 MTs. Capacity Godowns under R.K.V.Y. Scheme – 2013-14.	2589.29	2589.29	Approved (as per GBY norms)
Total		2589.29	2589.29	

The above project for “construction of 238466 MTs. capacity godowns” was approved in principle. HWC should do in for modern storage infrastructure like silos for creating scientific storage facilities.

HAFED				
5.57	Project for construction of 325933 MTs capacity godowns under RKVY sanctioned during 2012-13. (Request for balance subsidy)	2017.79	2017.79	Approved (as per GBY norms)
Total		2017.79	2017.79	

The above project for “construction of 325933 MTs. capacity godowns” was approved in principle. The release of funds, however, would be subject to the availability of funds.

Total (Board & Corporations)		5201.08	5085.58	
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Total Stream-I		28141.47	27168.86	
Stream –II				
Agriculture Department				
5.58	Project for Strengthening of State Plan Scheme for “Providing Assistance on Installation of Drip Irrigation System in Cotton & Sugarcane Crops” under Stream-II of RKVY during 2013-14	448.00	448.00	Approved
5.59	Project for strengthening the scheme for “Managing Micro-nutrients Deficiency in the Soils of Haryana and Providing Subsidy on Micro-nutrient Fertilizers to the Farmers of Haryana State (25% under State Plan Scheme & 50% under RKVY Stream-II)” during the year 2013-14.	583.00	583.00	Approved
5.60	Certified Seed Treatment of Kharif & Rabi crops by providing 100% subsidy (50% under State Plan Scheme & 50% under RKVY Stream-II) on fungicides to a maximum limit of ₹ 200.00 per quintals seed	800.00	800.00	Approved
5.61	Seed Treatment of Kharif and Rabi crops by providing 90% subsidy (50% from RKVY and 40% from State Plan) on fungicides for farm saved over seed subject to a maximum limit of RKVY@ ₹180 per quintal	187.50	187.50	Approved
Total (Agriculture Department)		2018.50	2018.50	
Total Stream-II		2018.50	2018.50	
Total (Stream-I and Stream-II)		30159.97	29187.36	

The project for “strengthening the scheme for “Managing Micro-nutrients Deficiency in the Soils of Haryana and Providing Subsidy on Micro-nutrient Fertilizers to the Farmers of Haryana State (25% under State Plan Scheme & 50% under RKVY Stream-II)” was approved in

principle. The funds under the project shall, however, be released if the funds in the other related scheme were not released by Govt. of India.

Sub Schemes:-				
Agriculture:-				
5.62	Accelerated Fodder Development Programme (AFDP)	1516.40	1516.40	Approved
5.63	Project for the implementation of Initiative for Nutritional Security through Intensive Millets Promotion (INSIMP) for 2013-14	0.00* (agenda no.3)	0	Approved (committed liability)
Total			1516.40	
Horticulture:-				
5.64	Project for Vegetable Initiatives for Urban Clusters under RKVY Scheme during the year 2013-14.	1200.00	1200.00	Approved
Animal Husbandry & Dairying Department				
5.65	Special programme for dairy development under RKVY.	2315.00	2315.00	Approved (see below)
Total Sub-Schemes		5031.40	5031.40	
Grand Total (Stream-I + Stream-II + Sub-Schemes)		35191.37	34218.76	

The project "special programme for dairy development" was approved subject to the condition that the ceiling of subsidy shall be limited to 25% in "induction of 25 or less No. of Milch animals for 200 units" and the number of beneficiaries would increase accordingly.

The above projects were, however, approved by the SLSC with the following observations as and where applicable:

- Notwithstanding the approval, the projects shall be implemented strictly as per the norms laid down under NFSM, MMA, RKVY or in their absence, under the norms laid down by the State Government as the case may be. In case there are norms, the same should be worked-out by the implementing Department/ agency and be got approved by Govt. of India.
- The selection of beneficiaries shall be on merit and it shall be the responsibility of the implementing Departments/ agencies to ensure that there was no repetition in beneficiaries under a particular scheme year after year.
- Proper record of beneficiaries shall be kept and maintained by the respective implementing Departments/ agencies.

- iv) The implementing Departments/ agencies shall prepare details of District-wise beneficiaries, targets and achievements and up-load the details pertaining to their respective Department/ agency on the website of RKVY www.rkvy.nic.in.
- v) Cost structure/ norms should be submitted at the time of presentation of the project proposals.
- vi) The evaluation of the projects should be got done by some agency after completion of the projects.
- vii) Before honour the public announcements, matter should be got properly examined by the Finance Department by way of obtaining the necessary approval/ sanction so that the projects are implemented according to the prescribed norms.
- viii) Prior and thorough assessment should be done by the implementing Departments/ agencies before submitting project proposals and mid-way revision/ extension should be avoided.
- ix) The projects submitted by the implementing agencies should be reflected in the C-SAP and C-DAP.
- x) That a pre-screening committee shall be constituted to examine and review the project proposals before presentation before SLSC.

Agenda No. 6: Administrative Expenses

SLSC approved to incur an amount of ₹ 172.34 lakh as administrative expenses during the year 2013-14. Committee also approved diversion of these funds from under different sub-heads as indicated below from 11-Subsidy head :-

(₹ in lakh)			
S.No.	Object Head	Object Code	Total Release
1.	TA	04	2.34
2.	Office Expenses	05	10.00
3.	Machinery & Equipment	19	20.00
4.	Other Charges	34	85.00
5.	P.O.L.	45	2.00
6.	Contractual Service	69	20.50
7.	Miscellaneous	89	27.00
8.	Furniture	98	5.50
	Total		172.34

The Chairman made the following concluding observations:

- a) Funds for the Projects approved by SLSC would be released subject to availability of funds and the same shall be utilized strictly in accordance with the Guidelines issued by GOI.
- b) Funds for the Projects approved by SLSC shall be prioritized and released by the Nodal Department on merits in consultation with the implementing Departments/ Agencies as per availability of funds.
- c) On the request of Ministry of Agriculture CAG was conducting performance Audit of RKVY for the 11th Plan Period. All the Implementing Departments/Agencies were requested to provide all the requisite assistance to the Audit Team.

The meeting ended with a vote of thanks to the Chair.

List of participants who attended the meeting of State Level Sanctioning Committee (SLSC) of Rashtriya Krishi Vikas Yojana (RKVY) held on 17.06.2013 at 11.30 AM under the Chairmanship of Sh. P.K. Chaudhery, I.A.S., Chief Secretary to Govt. Haryana.

S. No.	Name & Designation	Department	
1.	Shri Utpal Kumar Singh, IAS, Joint Secretary	Deptt. Of Agriculture and Cooperation, GOI, New Delhi.	
2.	Shri Roshan Lal, IAS, Principal Secretary	Agriculture Department, Haryana	
3.	Shri Dhanpat Singh, IAS, Principal Secretary	Foods Supplies	
4.	Shri Sanjeev Kaushal, IAS, Principal Secretary	Planning and Finance Department, Haryana	
5.	Dr. Pranab Kishore Das, IAS, Principal Secretary	Animal Husbandry & Dairying Department, Haryana	
6.	Shri Sandeep Garg	MD, HLRDC	
7.	Shri A.K. Singh, IAS, Director General	Agriculture Department, Haryana	
8.	Shri A.K. Yadav (MD)	HAFED	
9.	Shri Vijayendra Kumar, Managing Director	HAIC	
10.	Shri C.R. Rana, IAS, Managing Director	Cooperation Department, Haryana	
11.	Shri Surinder Singh, Advisor	Planning Commission, GOI	
12.	Dr. Bhushan Tyagi, AC,	DADF, GOI	
13.	Dr. Satyavir Singh, Director General	Horticulture Department, Haryana	
14.	Shri Harmail Singh, Engineer-in-Chief	Irrigation Department, Haryana	
15.	Shri P.V. Singh, Director	Fisheries Department	
16.	Shri B.S. Duggal, Managing Director	HSDC	
17.	Dr. S.S Siwach, Dir. Of Research	CCS HAU, Hisar	
18.	Dr. Nita Khanna, Dir. Of Research	LLRU VAS, Hisar	
19.	Dr. V.S.Raparia, AD(SC)	Agriculture Department, Haryana	
20.	Shri R.S. Solanki, AD(Statistics)	Agriculture Department, Haryana	
21.	Shri S.R. Sehrawat, Chief Hydrologist	Agriculture Department, Haryana	
22.	Shri R.S. Chahal, JD (Agri. Engg.)	Agriculture Department, Haryana	
23.	Dr. Anil Kumar Rana	JD (ST), Agriculture	
24.	Dr. R.S. Rana, JD (SC)	Agriculture Department, Haryana	
25.	Shri D.S. Malik, JD(QC)	Agriculture Department, Haryana	
26.	Dr. J.S. Brar, JD(Cash Crops)	Agriculture Department, Haryana	

27.	Dr. B.S. Sehrawat, Joint Director	Horticulture Department, Haryana	
28.	Dr. G.S. Jakhar, Joint Director	Animal Husbandry & Dairying Deptt. Haryana	
29.	Shri Vijay Jain, Chief Engineer	Irrigation Department	
30.	Shri R.P. Dangi, Superintending Engineer	HAFED	
31.	Dr. S.S. Dahiya, Director	HSSCA	
32.	Sh. R.C. Poonia	JDA (C) Sirsa	
33.	Shri Vaneet Chawla	EE, HSIDC	
34.	Shri Bansri Ram, Manager Business	HSWC	
35.	Dr. S.S. Juneja, Vety. Surgeon	Animal Husbandry & Dairying Deptt. Haryana	
36.	Shri Rajeev Ranjan	D.E.	
37.	Dr. R.L. Yadav	Haryana Sugarfed.	
38.	Shri Mukesh Sharma, General Manager (F)	HAIC	
39.	Sh. P.R. Kaushu	Asst. Engg.	
40.	Shri Rakesh Poria, ASPO	Agriculture Department, Haryana	
41.	Shri Ajmer Singh, AD(RKVY)	Agriculture Department, Haryana	
42.	Shri Bhakti Narayan Vasisht, TA	Agriculture Department, Haryana	
43.	Shri Rajeev Sharma, Technical Assistant	Agriculture Department, Haryana	
44.	Shri Deva Singh ADO(SS)	Agriculture Department, Haryana	
45.	Shri Pankaj Kumar ADO (RKVY)	Agriculture Department, Haryana	
46.	Shri Kamaljit ADO (RKVY)	Agriculture Department, Haryana	
47.	Shri Davinder Paul ADO (RKVY)	Agriculture Department, Haryana	
48.	Shri Manjit Batra (Dy. Supdt. (RKVY))	Agriculture Department, Haryana	
49.	Sh. Rajesh Maan	Care Taker	
50.	Shri Satbir Singh, Asstt (RKVY)	Agriculture Department, Haryana	